

Animal Welfare Society, Inc
Proposed 2018 Budget

Ordinary Income/Expense 2018 Proposed
Income

Adoptions	80,000.00
Donations	110,000.00
Bequests	30,000.00
Fundraising	100,000.00
Grants	3,000.00
Interest Revenue	25.00
Membership Dues	1,500.00
Spay Neuter	8,250.00
Transfer from Investment Excess	51,450.00
Transfer From Investments 4%	45,000.00
Total Income	429,225.00

Gross Profit
Expense

Accounting Fees	5,600.00
Advertising	500.00
Auto	1,000.00
Auto Fund	1,200.00
Broker Credit Card Paypal Chrgs	12,750.00
Building Maintenance	13,000.00
Cost of Labor	255,000.00
Food & Supplies	4,000.00
Fund Capital Expense	0.00
Fund Raising.....	7,500.00
Grant Writing	0.00
Insurance	8,500.00
IT and Computer Costs	2,500.00
Legal & Professional	3,000.00
Medical	90,000.00
Memberships	600.00
MicroChip Registrations	5,000.00
Office Supplies	2,500.00
Postage, Mailing Service	150.00
State APCP	650.00
TNR	500.00
Transport & Dog Licence	125.00
Travel and Meetings.....	150.00
Utilities	15,000.00
Total Expense	429,225.00

Net Ordinary Income 0.00